



Annual Work Plan

Montenegro - Podgorica

Project: 00108212
Project Title: Improving the Efficiency of Justice system
Year: 2022

Report Date: 22/11/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108140 Efficiency of Justice Improved	Implement ICT Justice System	1/8/2018	30/6/2023	UNDP	30000	NOR	71200	International Consultants	7,000.00
				UNDP	30000	NOR	71300	Local Consultants	5,500.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	13,000.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	4,000.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	27,145.22
				UNDP	30000	NOR	75100	Facilities & Administration	2,280.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	1,204.36
				UNDP	30000	NOR	75700	Training, Workshops and Confer	12,000.00
	Project Management	1/8/2018	30/6/2023	UNDP	30000	NOR	71400	Contractual Services - Individ	33,000.00
				UNDP	30000	NOR	71600	Travel	0.00
				UNDP	30000	NOR	72400	Communic & Audio Visual Equip	0.00
				UNDP	30000	NOR	72500	Supplies	100.00
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	2,600.00
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	NOR	75100	Facilities & Administration	2,936.00
TOTAL								111,765.58	
GRAND TOTAL								111,765.58	



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00108140 Efficiency of Justice Improved	Implement ICT Justice System	1/8/2018	30/6/2023	UNDP	30000	NOR	71200	International Consultants	5,000.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	5,000.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	324,957.41
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	554,860.61
				UNDP	30000	NOR	75100	Facilities & Administration	26,396.59
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	16,795.82
TOTAL								933,010.43	
GRAND TOTAL								933,010.43	